

**DOUGLAS COLLEGE**  
**2009/2010 OPERATING CAPITAL - EDUCATIONAL TECHNOLOGY**  
**PLEASE PUT COST CENTRE (930204) AND PROJECT NUMBER AS SHOWN BELOW ON ALL REQUISITIONS**

DEPARTMENT	ITEM	TOTAL VALUE	LOCATION OF EQUIPMENT	PROJECT #
CEIT	PCs (CPU only) (303) (Replacements)	259,000	Various	09-87
CEIT	LCD Monitors (19") (303) (Replacements)	72,000	Various	09-88
CEIT	Laptops (47) (Replacements)	66,000	Various	09-89
CEIT	TabletPC (3) (Replacements)	8,000	(DVST and Library)	09-90
CEIT	Mac Desktop (6) (Replacements)	16,000	(Music and LLPA)	09-91
CEIT	Mac Lap Top (3) (Replacements)	5,000	Various	09-92
CEIT	Servers (Replacements)	90,000	Various	09-93
CEIT	Network (Replacement)	80,000	Various	09-94
CEIT	Laser Printers (6) (Replacements)	10,000	Various	09-95
CEIT	Lab Server (CIS) (1) (Replacement)	4,000	NWC (4331)	09-96
CEIT	Test Scanner (1) (Replacement)	9,000	NWC (4324)	09-97

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DEPARTMENT	ITEM	TOTAL VALUE	LOCATION OF EQUIPMENT	PROJECT #
CEIT	Memory for Lab PCs	10,000	Various	09-98
CEIT	PCs (CPU only) (21) (additional) - new eClassrooms	18,000	Various	09-99
CEIT	LCD Monitors (21) - (additional) - new eClassrooms	5,000	Various	09-100
CEIT	PCs (CPU only) (11) (additional)	9,000	Various	09-101
CEIT	LCD Monitors (11) (additional)	3,000	Various	09-102
CEIT	Laptops (12) (additional)	17,000	Various	09-103
CEIT	Mac Desktop (1) (additional)	1,500	Various	09-104
CEIT	Mac Laptop (1) (additional)	2,000	Various	09-105
CEIT	Laser Printers (4) (additional)	8,000	Various	09-106
CEIT	Scanner (2) (additional)	1,300	DLC (Workrooms)	09-107
CEIT	Chartered Project - CFCS Lab Renovations	40,000	Various	09-108
CEIT	Chartered Project - Oracle Site License Fund	100,000	Various	09-109

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CEIT	Chartered Project - Sport Sciences Practicum Tracking	18,000	Various	09-110
CEIT	Chartered Project - Appointment Booking on the WEB	10,000	Various	09-111
CEIT	Chartered Project - e-Classrooms (Year 1 of 2)	275,000	Various	09-112
CEIT	Video Projectors (34) (replacement)	50,000	Various	09-113
CEIT	Upgrade 10 legacy e-classrooms with Extron control systems (replacement)	20,000	Various	09-114
CEIT	Taskam x-48 hard disk recorder (1) (replacement)	6,000	LLPA (3285)	09-115
CEIT	Sony PCS-XC80 Video-conferencing system (1) (replacement)	8,000	CEIT	09-116
CEIT	Digital audio recorder with external mic input, USB audio interface (replacement)	1,500	Learning Resources	09-117
CEIT	Califone headphones, model SA-740 (25) (replacement)	1,500	Learning Resources	09-118
CEIT	HD Camcorder (1) (additional)	6,000	Science & Technology	09-119
CEIT	I-Clickers Student Response System (2) (additional)	2,200	HSS and Health Sciences	09-120
CEIT	XGA, LCD 3500 Lumen Projector w/RJ-45 (2) (additional)	3,500	NWC (4100)	09-121
CEIT	DV Camcorder, 3 chip (1) (additional)	1,500	Health Sciences	09-122

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DEPARTMENT	ITEM	TOTAL VALUE	LOCATION OF EQUIPMENT	PROJECT #
CEIT	Sound System for new Multipurpose room in 1200NWC (1) (additional)	6,000	CSRW	09-123
CEIT	Speakers, amplifier, wireless microphone including installation (6) (additional)	5,500	Science & Technology	09-124
CEIT	Visual Presenters (10) (additional)	8,000	Existing e-Classrooms	09-125
CEIT	High resolution digital SLR Camera with macro and zoom lenses, tripod and carrying case (1) (additional)	2,000	HSS (NWC & DLC)	09-126
CEIT	Copy Boards (additional) (4)	4,800	Health Sciences & CAFD (C2022/2032,C3074,D3019)	09-127
CEIT	Photo ID Card System (1) (additional)	6,300	Employee Relations (DLC A3175)	09-128
CEIT	Canon EOS rebel Digital camera (1) (additional)	2,000	CSRW - 1315	09-129
CEIT	42" wall mounted LCD Monitors (2) (additional)	4,200	Learning Resources (2100/B1300)	09-130
CEIT	PDA with clinical software (8) (additional)	5,000	Health Sciences	09-131
CEIT	Touch Screen PoS (HORM) (1) (additional)	8,000	DLC	09-132
CEIT	Software Replacement/Upgrade - CMO Production Software	3,600	Various	09-133
CEIT	Software Replacement/Upgrade - Remark OMR- Test Scanner	2,300	Various	09-134

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CEIT	Software (additional) Site Licence for DVD Players for e-Classrooms	3,500	Various	09-135
CEIT	Software (additional) - Azar's English Grammar	1,000	Student Development	09-136
CEIT	Software (additional) - Focus on Grammar - Level 3	1,000	Student Development	09-137
CEIT	Software (additional) - Biomechanics Software	1,800	Science & Technology	09-138
CEIT	Software (additional) Adobe CS4 Web Premium	26,000	CBA	09-139
CEIT	Software (additional) RSS Module for Content Management System (CMS)	3,500	CEIT	09-140
CEIT	Software (additional) DeepFreeze	16,000	CEIT	09-141
CEIT	Software (additional) Nvivo (qualitative analysis)	10,000	CAFD	09-142
	Innovative Projects	2,500	Various	09-143
	Departmental Allocations	50,000	Various	09-144
<b>TOTAL EDUCATIONAL TECHNOLOGY</b>		<b>\$ 1,410,000</b>		