

DOUGLAS COLLEGE
2010/2011 OPERATING CAPITAL - ANCILLARY AREAS
PLEASE PUT COST CENTRE (910304) AND PROJECT NUMBER AS SHOWN BELOW ON ALL REQUISITIONS

| DEPARTMENT | ITEM | #/ UNITS | \$/ UNIT | TOTAL VALUE | LOCATION OF EQUIPMENT | PROJECT # |
|------------------------------|--|----------|----------|-------------------------|-----------------------|-----------|
| Food Services | Hot and Cold Holding Unit (including millwork) | 1 | 21,000 | 21,000 | DLC (Cafeteria) | 10-103 |
| Bookstore | Database Back Office ICS Server | 1 | 8,000 | 8,000 | NWC (Server Room) | 10-104 |
| Bookstore | POS Servers | 2 | 4,300 | 8,600 | NWC & DLC Bookstores | 10-105 |
| Bookstore | PCs | 5 | 985 | 4,900 | NWC & DLC Bookstores | 10-106 |
| Bookstore | Laptop | 1 | 1,500 | 1,500 | NWC & DLC Bookstores | 10-107 |
| TOTAL ANCILLARY AREAS | | | | <u>\$ 44,000</u> | | |

All items on this page are funded from Ancillary Area Revenues