

DOUGLAS COLLEGE
2010/2011 OPERATING CAPITAL - EDUCATIONAL TECHNOLOGY
PLEASE PUT COST CENTRE (930204) AND PROJECT NUMBER AS SHOWN BELOW ON ALL REQUISITIONS

| DEPARTMENT | ITEM | TOTAL VALUE | LOCATION OF EQUIPMENT | PROJECT # |
|------------|---|-------------|-----------------------|-----------|
| CEIT | PCs (CPU only) (537) (Replacements) | 457,400 | Various | 10-67 |
| CEIT | LCD Monitors (19") (537) (Replacements) | 120,600 | Various | 10-68 |
| CEIT | Laptops (111) (Replacements) | 137,500 | Various | 10-69 |
| CEIT | Laptops (24) (Replacing PCs) | 29,700 | Various | 10-70 |
| CEIT | Tablets (4) (Replacements) | 9,200 | Various | 10-71 |
| CEIT | Tablets (4) (Replacing PCs) | 9,200 | Various | 10-72 |
| CEIT | Servers (10) (Replacements) | 120,000 | Various | 10-73 |
| CEIT | Network Infrastructure (Replacements) | 100,000 | Various | 10-74 |
| CEIT | Laser Printers (6) (Replacements) | 15,000 | Various | 10-75 |
| CEIT | Test Scanner (1) (Replacement) | 8,000 | Faculty Work Room | 10-76 |
| CEIT | Projectors (including cage, screen & controller (14) (Replacements) | 45,000 | Various | 10-77 |
| CEIT | Video Conference System (Replacement) | 22,000 | NWC (Boardroom) | 10-78 |

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|------------|---|-------------|-------------------------------|-----------|
| CEIT | Visual Presenters (40) (Replacements) | 40,000 | Various | 10-79 |
| CEIT | Blu-Ray/DVD Players in Classrooms (60) (Replacements) | 20,000 | Various | 10-80 |
| CEIT | Software Licenses (Replacements) Kurzwell (4) | 3,000 | NWC (Developmental Education) | 10-81 |
| CEIT | Software Licenses (Replacements) Zoomtext (4) | 3,000 | NWC (Developmental Education) | 10-82 |
| CEIT | Software Licenses (Replacements) Apple Logic 9 (20) | 3,600 | NWC (Music) | 10-83 |
| CEIT | Software Licenses (Replacements) Sibelius 6 (20) | 3,000 | NWC (Music) | 10-84 |
| CEIT | Software Licenses (Replacements) Arcview (31) | 3,500 | NWC (Geography) | 10-85 |
| CEIT | PCs (CPU only) (5) (Additional) | 4,300 | Various | 10-86 |
| CEIT | LCD Monitors (5) (Additional for PCs) | 1,100 | Various | 10-87 |
| CEIT | Laptops (4) (Additional) | 5,000 | Various | 10-88 |
| CEIT | Video Cameras with accessories (5) (Additional) | 6,200 | Various | 10-89 |
| CEIT | Software Licenses (Additional) (10) Boardmaker | 3,000 | NWC (CFCS Lab) | 10-90 |

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| CEIT | Software License (1) (Additional) Airpac | 9,000 | Student Labs | 10-91 |
| CEIT | Software License (1) (Additional) Muse software for I-Stan Simulator | 6,500 | Health Sciences | 10-92 |
| CEIT | Software License (1) (Additional) Video Analysis | 3,200 | Sport Science Lab | 10-93 |
| CEIT | Chartered Project - e-Classrooms (2009 Charter, Year 2 of 2) | 250,000 | Various | 10-94 |
| CEIT | Chartered Project - CFCS Lab (2009 Charter, Year 2 of 2) | 40,000 | The Dave Burgess Labs | 10-95 |
| CEIT | Chartered Project - Oracle Site License Fund | 100,000 | Various | 10-96 |
| CEIT | Chartered Project - HS Inventory Tracking System | 10,000 | Health Sciences | 10-97 |
| CEIT | Chartered Project - Backup and Data Management System | 126,500 | Various | 10-98 |
| CEIT | Chartered Project - Creative Suite 4 | 22,000 | LLPA | 10-99 |
| CEIT | Chartered Project - Computer Interfaced Laboratories | 12,000 | Science & Technology | 10-100 |
| CEIT | Innovative Projects (3) | 11,500 | Various | 10-101 |
| CEIT | Departmental Allocations | 40,000 | Various | 10-102 |
| TOTAL EDUCATIONAL TECHNOLOGY | | <u>\$ 1,800,000</u> | | |