

DOUGLAS COLLEGE

2011/2012 OPERATING CAPITAL - GENERAL FF & E

PLEASE PUT COST CENTRE (910204) AND PROJECT NUMBER AS SHOWN BELOW ON ALL REQUISITIONS

DEPARTMENT	ITEM	#/ UNITS	\$/ UNIT	TOTAL VALUE	LOCATION OF EQUIPMENT	PROJECT #
Facilities	Performing Arts Theatre Sound System (Phase 3 of 3)	N/A	N/A	95,000	NWC	11-01
Facilities	New Employee Furnishings	N/A	N/A	58,000	DLC & NWC	11-02
Facilities	Replacement Chairs for Classrooms	100	100	10,000	NWC	11-03
Facilities	CCTV Review	N/A	N/A	10,000	NWC	11-04
Facilities	Faculty Work Stations with Pedestals (Year 1 of 2)	100	1,500	150,000	NWC	11-05
Facilities	Portable Digital Radios for Floor Wardens	48	1,125	54,000	DLC & NWC	11-06
Facilities	UHF Repeater for Radio Transmission	1	6,500	6,500	DLC	11-07
Facilities	Restock Food & Water for Emergency Supply Cabinets and Barrels	N/A	N/A	21,000	DLC & NWC	11-08
Facilities	Locker Replacement	72	200	14,000	NWC	11-09
Facilities	Drinking Water Filling Station	1	8,500	8,500	DLC (Buildings C & D)	11-10
Facilities	Renovations to Facilities Reception	N/A	N/A	10,000	NWC	11-11
Finance	Cabinet for Cashier's Booth	1	2,000	2,000	NWC	11-12
Facilities	Dock Leveler for Receiving	1	7,000	7,000	NWC	11-13
Centre for Campus Life	Ice Machine	1	6,000	6,000	NWC	11-14

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Centre for Campus Life	Renovations to Main Gym Storage Room	N/A	N/A	5,000	NWC	11-15
Centre for Campus Life	2nd Level Storage under Gym Bleachers	N/A	N/A	5,000	NWC	11-16
Centre for Campus Life	Improvements to Mezzanine Level & Railing in Gym	N/A	N/A	30,000	NWC	11-17
CEIT	Renovations to Client Support and Help Desk	N/A	N/A	10,000	NWC (Room 6218)	11-18
CEIT	Work Stations for Blackboard Support Team	2	1,500	3,000	NWC (Room 3100)	11-19
Library	3M Security Gate	1	14,000	14,000	NWC	11-20
Library	Computer Work Stations	6	700	4,200	NWC	11-21
Library	Book Sensitizer/De-Sensitizer	1	4,000	4,000	NWC	11-22
Library	Additional Electrical Outlets	N/A	N/A	8,600	NWC - Upper Level Library	11-23
SES	Reception Desk, Shelving, Tables & Chairs	N/A	N/A	15,600	NWC - Student Services	11-24
SES	Divider between Front Counter & Back Area	1	2,200	2,200	DLC - Registrar's Office	11-25
SES	Longer Dividers for Front Counter ISA's	4	350	1,400	NWC - Registrar's Office	11-26
SES	Banker's Carpet for Reception	2	800	1,600	DLC & NWC - Registrar's Office	11-27
SES	3 Sofas and 8 Side Chairs	N/A	N/A	15,000	NWC - Student Services	11-28

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SES	File Cabinets	N/A	N/A	4,400	NWC - Student Services	11-29
Commerce & Business	Wall-Mounted Shelves	2	550	1,100	NWC (Room 4319)	11-30
CFCS	Storage Cupboards	2	1,750	3,500	NWC (Field Base Area)	11-31
CFCS	Whiteboards	10	450	4,500	NWC (Rms 2804, 2802, 2680, 1811, 1812, 1814)	11-32
EASL	Headset Storage Cabinet for CTELL	1	1,300	1,300	NWC (Room 4206)	11-33
Health Sciences	Tuttanauer Sterilizer	1	7,200	7,200	NWC (Room 2660)	11-34
Health Sciences	Golvo Full Patient Lift	1	9,000	9,000	DLC (Nursing Labs)	11-35
Health Sciences	Advanced Urinary Catheterization Trainer	1	3,000	3,000	DLC (Nursing Labs)	11-36
Health Sciences	Nasogastric Tube & Tracheostomy Simulator	1	5,000	5,000	DLC (Nursing Labs)	11-37
Health Sciences	Intravenous Infusion Pump	1	15,000	15,000	DLC (Nursing Labs)	11-38
Health Sciences	Vital Sign Machine	1	6,200	6,200	DLC (Nursing Labs)	11-39
Health Sciences	Digital Baby Scale	1	2,200	2,200	DLC (Nursing Labs)	11-40
H & SS	Ventilation System	1	5,000	5,000	NWC (Geography Lab)	11-41
H & SS	Cabinets and Countertops	1	11,000	11,000	NWC (Geography Lab)	11-42

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H & SS	Mobile Whiteboards	4	1,100	4,400	NWC (Rms 3302, 3417, 3419, 3460)	11-43
H & SS	Skeletons and Skulls	N/A	N/A	2,100	DLC & NWC (Anthropology Lab)	11-44
H & SS	Geography Field Studies Equipment	N/A	N/A	3,100	DLC (Rm B2230) & NWC (Rm 3467)	11-45
H & SS	Topographic Maps	N/A	N/A	5,800	DLC & NWC (Rooms B2230; 3467)	11-46
LLPA	Character Masks	30	233	7,000	NWC (Theater)	11-47
LLPA	Radial Arm Saw	1	3,000	3,000	NWC (Room 3290)	11-48
LLPA	Projection Screen for Laura C. Muir Theatre	1	3,500	3,500	NWC	11-49
LLPA	TrapKat XL: Percussion Controller	1	2,400	2,400	NWC (Room 3219)	11-50
LLPA	Roland: Ax Synth	1	1,100	1,100	NWC (Room 3219)	11-51
LLPA	Trophy Case	1	5,000	5,000	NWC (Field Base Area)	11-52
Science & Technology	Built-In Display Area	1	19,000	19,000	NWC (Geology Hallway)	11-53
Science & Technology	Chemistry Laboratory Equipment (class set)	10	600	6,000	DLC & NWC (Chemistry Lab)	11-54
Science & Technology	Advanced Foucault Pendulum	2	2,200	4,400	DLC & NWC (Geol, Geog, Phys)	11-55
Science & Technology	Microscopes	35	1,600	56,000	DLC & NWC (Biology & Animal Health Technology Labs)	11-56

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Science & Technology	Vycor Immersion Heater	1	1,400	1,400	DLC (Room A2190)	11-57
Science & Technology	Digital Xray	N/A	N/A	50,000	DLC (Room A2147)	11-58
Science & Technology	Rescue Critters (Advanced Positioning Mannikin)	1	3,300	3,300	DLC (Room A2145 & A2147)	11-59
Science & Technology	Spectrophotometers	3	1,500	4,500	DLC & NWC (Biology Labs)	11-60
TOTAL GENERAL FF & E				<u>\$832,000</u>		