

**EMPLOYEE POSITIONS (HEADCOUNT)
BUDGET ALLOCATION FOR 2004/2005 FISCAL YEAR**

	HEADCOUNT					
	FACULTY:			Administration	Staff	TOTAL
	Regular / Probationary	Contract*	Subtotal			
EDUCATION						
Child, Family & Community Studies	33	4	37	1	6	44
Commerce & Business Administration	73	1	74	1	7	82
Health Sciences	83	2	85	1	11	97
Humanities & Social Sciences	68	2	70	1	7	78
Language, Literature & Performing Arts	63	6	69	1	9	79
Science & Technology	47	3	50	1	14	65
Continuing Education	5	0	5	0	8	13
Vice President, Instruction	0	0	0	2	1	3
Subtotal: Education	372	18	390	8	63	461
EDUCATIONAL SERVICES						
Centre for Educational & Information Technology	0	0	0	4	36	40
Communications & Marketing Office	0	0	0	2	9	11
International Education	0	0	0	2	8	10
Learning Resources	11	2	13	1	26	40
Registrar	0	0	0	3	35	38
Student Development	68	2	70	1	40	111
Other (VP, Douglas Development, Inst. Research, Student Activities)	4	0	4	4	3	11
Subtotal: Educational Services	83	4	87	17	157	261
FINANCE & ADMINISTRATION						
All	4	0	4	15	49	68
OTHER						
President's Office, Douglas College Foundation, Employee Relations	0	0	0	13	5	18
TOTAL	459	22	481	53	274	808

Budgeted figures only approximate actual employment

Excludes auxiliaries (staff), ancillary services (e.g. bookstore) and project based units such as The Training Group

*Contract Faculty are estimated for the Fall semester only. This assumes Fall has the most contract positions

Source: Budget Allocation and Employee Relations: Faculty by Cost Centre Report for Active Contract Faculty