

**FULL TIME EQUIVALENT (FTE) ENROLMENT
ACTUAL ENROLMENT, FISCAL YEAR 2004/2005**

| | FTEs |
|---|----------------|
| BUSINESS PROGRAMS | |
| Business | 708.2 |
| Computer Information Systems | 132.6 |
| Hotel & Restaurant Management | 135.6 |
| Office Administration | 171.8 |
| <u>Business - Continuing Education</u> | <u>23.3</u> |
| Subtotal: Business Programs | 1,171.5 |
| HEALTH & HUMAN SERVICES PROGRAMS | |
| Dental Assisting | 32.6 |
| Dispensing Optician | 41.1 |
| General Nursing | 341.3 |
| Health Information Services | 16.3 |
| Home Support/Resident Care Attendant | 24.6 |
| Integrated Human Service Programs | 369.0 |
| Psychiatric Nursing | 244.7 |
| Therapeutic Recreation | 73.0 |
| Health - Continuing Education | 76.9 |
| <u>Human Service - Continuing Education</u> | <u>10.7</u> |
| Subtotal: Health & Human Services Programs | 1,230.2 |
| PERFORMING ARTS | |
| Music | 91.4 |
| Stagecraft | 44.2 |
| <u>Theatre</u> | <u>47.4</u> |
| Subtotal: Performing Arts | 183.0 |
| UNIVERSITY TRANSFER | |
| Academic Arts | 1,891.7 |
| <u>Academic Sciences</u> | <u>321.8</u> |
| Subtotal: University Transfer | 2,213.5 |

| | FTEs |
|---|----------------------------------|
| DEVELOPMENTAL PROGRAMS | |
| College Preparatory | 328.0 |
| Combined Skills | 21.4 |
| Opportunities Enabled | 21.4 |
| Educational Upgrading | 69.2 |
| Employment Preparation | 101.5 |
| <u>English Language Training</u> | <u>247.9</u> |
| Subtotal: Developmental Programs | 789.4 |
| OTHER PROGRAMS | |
| Criminology | 631.3 |
| Sports - Continuing Education | 19.4 |
| Training Group - Continuing Education | 87.0 |
| Print Futures | 48.4 |
| ABT On-line | 6.3 |
| <u>Classroom Community Support On-line</u> | <u>19.6</u> |
| Subtotal: Other Programs | 812.0 |
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| SUBTOTAL: Ministry Funded Profile (Base Funded) Activities | 6,399.6 (91.6% of Target) |
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| PROGRAMS FUNDED OUTSIDE MINISTRY "PROFILE" | |
| Short-Term Contract Training | 127.4 |
| International Education | 399.6 |
| <u>General Interest Education</u> | <u>49.1</u> |
| SUBTOTAL: OTHER FTEs | 576.1 |
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| TOTAL FTEs | 6,975.7 |

In addition to the funded enrolment reported above, Cooperative Education had 46 placements

Source: Douglas College Audited FTE Enrolment Report