

FTE Enrolment Report of

# **DOUGLAS COLLEGE**

Year ended March 31, 2010



## Report of the Auditor General of British Columbia

*To the College Board of  
Douglas College, and*

*To the Minister of Advanced Education and Labour Market Development  
Province of British Columbia:*

I have audited the FTE Enrolment Report of *Douglas College* for the year ended March 31, 2010 prepared in accordance with the requirements of the Ministry of Advanced Education and Labour Market Development as set out in its Student FTE Enrolment Reporting Manual. This enrolment report is the responsibility of the College's management. My responsibility is to express an opinion on this enrolment report based on my audit.

I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the enrolment report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the enrolment report. An audit also includes assessing significant estimates made by management as well as evaluating the overall presentation of the enrolment report.

In my opinion, this report presents fairly, in all material respects, the full-time equivalent enrolment of the College for the year ended March 31, 2010 in accordance with the requirements of the Ministry of Advanced Education and Labour Market Development as set out in its student FTE Enrolment Reporting Manual.

The comparative figures for the year ended March 31, 2009, were reported upon by a firm of chartered accountants who expressed an opinion without reservation in their report dated May 8, 2009.

*Victoria, British Columbia  
June 17, 2010*

John Doyle, MBA, CA  
Auditor General

# DOUGLAS COLLEGE

## FTE Enrolment Report

Year Ended March 31, 2010

	2010 Actual	2009 Actual
<b>Business programs</b>		
Business	755.8	716.5
Computing science and information systems	46.3	38.8
Hotel and restaurant management	80.0	91.0
Office administration	174.8	162.3
Business continuing education	130.0	102.5
	<u>1,186.9</u>	<u>1,111.1</u>
<b>Health and human services programs</b>		
Dental assisting	28.5	28.5
Dispensing optician	52.9	40.3
General nursing	445.3	452.3
Health care support worker	49.0	66.3
Health information management	24.9	30.2
Integrated human service programs	519.0	488.9
Psychiatric nursing	274.8	252.9
Therapeutic recreation	116.7	104.1
Health continuing education	176.5	194.3
Human service continuing education	69.6	55.7
	<u>1,757.2</u>	<u>1,713.5</u>
<b>Performing arts programs</b>		
Music	91.0	86.9
Stagecraft	38.8	37.2
Theatre	40.8	35.7
Community music school	5.2	4.7
	<u>175.8</u>	<u>164.5</u>
<b>University transfer programs</b>	2,444.7	2,310.8
<b>Development programs</b>		
Adult basic education	334.8	318.8
Adult special education	166.0	175.4
English language training	229.3	205.3
	<u>730.1</u>	<u>699.5</u>

# DOUGLAS COLLEGE

## FTE Enrolment Report

Year Ended March 31, 2010

	2010 Actual	2009 Actual
Other programs		
Animal health technology	55.1	57.0
Criminology	427.7	396.1
Print futures	42.0	36.5
Sports continuing education	152.8	132.5
Training Group continuing education	710.5	532.9
	<u>1,388.1</u>	<u>1,155.0</u>
Total countable FTE	<u>7,682.8</u>	<u>7,154.4</u>
Ministry target	<u>8,363.0</u>	<u>8,141.0</u>
Percentage	<u>91.9%</u>	<u>87.9%</u>
Industry Training Authority	15.5	8.1
International education	804.1	708.2
	<u>819.6</u>	<u>716.3</u>
Total FTE	<u>8,502.4</u>	<u>7,870.7</u>

See accompanying notes to the FTE Enrolment Report.

On behalf of the Board:

PW  
Chair

K. Maynes  
Vice President, Finance & Administration

# DOUGLAS COLLEGE

## Notes to FTE Enrolment Report

Year Ended March 31, 2010

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### **1. Basis of actual FTE calculation:**

The FTE calculation is in accordance with the FTE Audited Enrolment Reporting Manual as updated in February 2010 by the Ministry of Advanced Education and Labour Market Development (the "Ministry").

### **2. Industry Training Authority:**

This report includes enrolments for the Roadbuilders Program offered by The Training Group and funded by the Industry Training Authority. These enrolments were calculated in accordance with the FTE Audited Enrolment Reporting Manual, but are shown separately as they are not counted towards the target established by the Ministry.

### **3. International education:**

This report includes enrolments for international students. These enrolments, calculated based on course credits or class hours, are shown separately as they are not counted towards the target established by the Ministry.

### **4. Comparative figures:**

Certain comparative figures have been restated to conform with the methodology and report presentation adopted in the current year.